

CELEBRATE

GRACE

2020 Annual Report

GRACE
CENTRAL COAST



- Our June 7 Sunday Service served as our Celebrate Grace Annual Meeting. Watch [HERE](#).
- All information contained in this document was presented verbally in that service and is provided here for further review by our Grace Central Coast family.
- If you have any questions, please feel free to contact the [Elder Team](#).



4,189
impacted
& involved

867
ave in worship
each week

284
kids, youth
& college
each Sun

33
trusted
Jesus

341
new guest
next step
cards

Helping people find and follow Jesus together!

18
baptized

34
new
Covenant
Members

762
involved in
Growth
Groups

62
total
Growth
Groups

12
kids
dedicated



655
average
Sunday
attendance

509
people in
Growth
Groups

43
total
Growth
Groups

793
people
active in
serving

*Helping
people
find and
follow
Jesus
in SLO!*



159

average service
attendance
since January
re-launch

95

people
active in
serving

*Helping people
find and follow
Jesus in Five Cities!*

118

people in
Growth
Groups

9

total
Growth
Groups

*Helping people find and follow
Jesus in NorthCounty!*

109

average service
attendance
since Sept.
launch

135

people in
Growth
Groups

10

total
Growth
Groups

103

people
active in
serving

Helping people find and follow Jesus ONLINE!



ONLINE

494
YouTube subscribers since March



Grace Central Coast
494 subscribers

HOME VIDEOS PLAYLISTS CHANNELS DISCUSSION ABOUT

33,000
videos on Vimeo watched

31,750
podcast listens from 45 different countries

29,973
page views from 9,422 unique visitors since April

894
Instagram followers, up 141 since March

Grace Kids Live updated yesterday VIEW FULL PLAYLIST
World Live updated 2 days ago VIEW FULL PLAYLIST
Hope For A Hu (2020) Updated 2 days ago VIEW FULL PLAYLIST



*Helping people
find and follow Jesus
across the Central Coast.*

192

fed weekly
at God's
Storehouse

6000

lbs. of produce
picked at First
Fruits Farm

122

people served
at overflow
shelter

71

served at
Grover Beach
Elementary

209

served by
adoption
& foster care
team

24

kids loved at
Royal Family
Kids Camp

7

babies saved
by our Sanctity
of Life Team

\$199k

total missions support

\$128k

long term missionary support

\$53k

South Asia Church Planters

\$16k

short term missions support

Helping people find and follow Jesus around the world.

45

built houses in Mexico

14

served in Ecuador

22

served on skid row in LA

8

served in South Asia

7

sent on other short term trips

Your **GIVING BACK** is what makes everything happen at Grace Central Coast and is helping people find and follow Jesus!



NEXT

HELPING PEOPLE FIND & FOLLOW JESUS

\$9.4M

over 2 years

PRIORITY #1: NEXT MINISTRY for 2 years | \$4M

PRIORITY #2: NEXT CAMPUS LAUNCH for North County Campus | \$500K

PRIORITY #3: NEXT CAMPUS PURCHASE for Five Cities Campus | \$3.8M

PRIORITY #4: NEXT CAMPUS IMPROVEMENTS for SLO Campus | \$1.1M

NEXT

HELPING PEOPLE FIND & FOLLOW JESUS

PRIORITY #1:

NEXT MINISTRY for 2 years | \$4M

- We have an amazing, hard-working staff team.
- Covid pandemic has stretched us and grown us.
- So encouraged by the engagement of the Grace family in Growth Groups, service, and giving.
- Grace Central Coast is united in our vision to help people find and follow Jesus.



HELPING PEOPLE FIND & FOLLOW JESUS

PRIORITY #2:

CAMPUS LAUNCH for North County Campus | \$500K

- Merger with Berean completed in June 2019
- Campus improvements and soft launch happened through last summer.
- Public launch happened in September.
- North County Campus is thriving as we begin 2nd year of operations.





North County Campus | Before



North County Campus | After



HELPING PEOPLE FIND & FOLLOW JESUS

PRIORITY #3:

CAMPUS PURCHASE for Five Cities Campus | \$3.8M

- Renovations at 995 East Grand began last June and were completed in December with Public Launch happening in January.
- Campus is thriving with attendance increasing by 50%.
- Planned purchase of campus property is now underway via \$1.75M short term loan with escrow expected to close in July or August.



995 East Grand | Before



995 East Grand | After





Five Cities Campus Warehouse



HELPING PEOPLE FIND & FOLLOW JESUS

PRIORITY #4:

CAMPUS IMPROVEMENTS for SLO Campus | \$1.1M

- Some improvements have been completed including in tech, GradeKids spaces, Living Room, renovated Library and Court Yard.
- Additional planned improvements will continue as NEXT giving allows.

GRACE KIDS

SLO Campus Kid's Space

*Spirit
Lead
me where...*



SLO Campus Kid's Space



SLO Campus Kid's Space



SLO Campus New Library



SLO Campus Living Room | Phase 1

\$69,910

pre-covid
weekly giving
average

\$60,965

since covid
weekly giving
average

Ministry Fund Giving by Campus

\$333,861

North County
Campus

\$2,792,928

SLO
Campus

\$347,968

Five Cities
Campus

\$3,474,757

ministry fund
giving

\$999,684

care fund
giving

\$26,915

other designated
giving

\$3,601,357

total giving to Grace

**CELEBRATE
GRACE**

2019/2020 BUDGET | \$2.2M

\$2,200,000

budget

(includes \$200k
from North County
launch funds)

—

\$2,175,619

spent

=

\$24,381

surplus

*** Surplus will be set aside for our NEXT Vision**

How do people GIVE BACK at Grace?

762
UNIQUE
GIVERS
(622 last year)

34.8%
offering
bag

42.4%
online

22.8%
by mail



One more thing. . .

\$386,000

proceeds from house
gifted to
Grace Central Coast



NEXT FUND GIVING

As of June 5, 2020



Giving to date: \$4.90M

Goal to date: \$5.49M

Behind by: \$590K

NEXT

HELPING PEOPLE FIND & FOLLOW JESUS

2020/2021 Ministry Fund Budget | \$2.2m

\$1,889,553

North County
Campus Budget

\$9,330,002

SLO
Campus Budget

\$3,011,703

Five Cities
Campus Budget

\$778,742

Central Services Support Budget

\$778,742

All Campus
Support Budget

\$189,553

North County
Campus Budget

\$930,002

SLO
Campus Budget

\$301,703

Five Cities
Campus Budget

ADMINISTRATION | \$57,270

GLOBAL MISSIONS | \$208,500

ALL CAMPUS EVENTS | \$17,000

STAFFING | \$495,972

FACILITIES | \$30,667

WELCOME/OUTREACH | \$10,000

GRACEKIDS | \$3,000

GRACEYOUTH | \$1,500

WORSHIP & TECH | \$1,500

STAFFING | \$142,886

FACILITIES | \$106,328

WELCOME/OUTREACH | \$14,000

GRACEKIDS | \$12,900

GRACEYOUTH | \$17,000

GRACECOLLEGE | \$8,150

ADULTS & FAMILIES | \$7,490

WORSHIP & TECH | \$22,700

STAFFING | \$741,434

FACILITIES | \$134,290

WELCOME/OUTREACH | \$8,250

GRACEKIDS | \$1,500

GRACEYOUTH | \$1,400

WORSHIP & TECH | \$1,350

STAFFING | \$154,913

**CELEBRATE
GRACE**

*God is working through you
as you engage, serve and give*
**TO HELP PEOPLE FIND
AND FOLLOW JESUS!**





Jake Rothman for Treasurer

- Jake has been attending Grace for 6 years.
- Jake has been married to his wife, Nour for 3 years.
- Jake works as a Portfolio Manager at Rothman Investment Management in Atascadero.
- Jake has served on the Finance Deacon Team for 3 years.



Blake Rowan for Secretary

- Blake has been attending Grace for 17 years, since 2003.
- Blake has been married to Maren for 9 years. Together they have two kids, Cecily and Connor.
- Blake has been in the banking industry for 8 years.
- Blake serves as a Growth Group Shepherd and as a Finance Deacon for the past 3 years.

***Thank you for your
engagement, investment
and giving
to the work of the Lord
at Grace Central Coast!***

